

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT COVER LETTER

POLICE DEPARTMENT

The department currently administers over 26 fees. For FY 2005, the Police Department is proposing one new program fee and a text adjustment in the Patrol Division and one increased fee in the Patrol Support Division.

The proposed changes are broken down as follows:

New Program Fees:	1
Text Adjustment:	1
Increased Fees:	1
Decrease Fees:	1

New Program Fees - Patrol Division

The Police Department conducts "Off-the-Wall" Graffiti Education classes for juvenile offenders, and is proposing to add a new program fee to recover the costs associated with the program. The class is held monthly and has approximately 25 students each month (300 annually). The new fee will enable the Department to recover its annual program costs of approximately \$30,000.

Text Adjustment - Patrol Division

The Police Department currently collects \$175 to recover the cost of legal blood draws which test for driving under the influence. Blood draws are often conducted by local hospitals, whose fees are increasing steadily. To help maintain costs to the City, the Department has been increasing the use of urinalysis to test for Driving Under the Influence (DUI) in lieu of blood draws. The text adjustment will enable the Department to recover the cost of testing for DUI through either legal blood draws or urinalysis.

Increased Fees - Patrol Support Division

Contract Law Enforcement Services (CLES) are provided by the Fresno Police Department to the community. CLES allows for the hiring of off duty police officers to provide a policing service at special events. Due to the overwhelming success and community support of this program, organizations have come to rely on this service as a security option. The service operates on a 100 percent cost recovery basis. As a result of new MOU's with both the FCEA and FPOA, salaries for CSO and Police personnel have changed. This fee adjustment will allow for the program to continue to operate on a 100 percent cost recovery basis.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

POLICE DEPARTMENT

PATROL DIVISION

Fee Description		Current	New	Purpose & Justification	Ref #	Pg #
	"Off-the-Wall Graffiti" Education Fee First Offense: Second Offense: Third Offense:	New Program	\$100 \$150 \$300	New fee to recover expenses incurred by the Police Department to conduct monthly graffiti education classes for juvenile offenders.	Police - 1	112
	Driving Under the Influence Legal Blood Draw or Urinalysis		Add text only	Text adjustment to include cost recovery for urinalysis often used in lieu of blood draws for DUI testing.		111

PATROL SUPPORT DIVISION

Fee Description		Current		New		Purpose & Justification	Ref #	Pg #
	Contract Law Enforcement Services	<u>Reg</u>	<u>OT/hr</u>	<u>Reg</u>	<u>OT/hr</u>	Fee increase to recover expenses for change in salary and administrative overhead generated by the program.	Police - 2	111
	Community Service Officer I	15.36	23.05	16.81	25.21			
	Community Service Officer II	16.85	25.41	18.55	27.82			
		18.26	27.40	19.99	29.99			
	Sr Community Service Officer		44.84		44.84			
	Police Officer		54.11		53.24			
	Supervisor (Sergeant)		1.50		1.50			
	Police Vehicle							

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

POLICE DEPARTMENT

“OFF-THE-WALL” GRAFFITI EDUCATION FEE

Cost recovery reduces the Police Department’s reliance upon the General Fund budget. The “Off-the Wall” Graffiti Education Fee will recover costs associated with the anti-graffiti education classes conducted by the Department. Each four-hour class is held once per month for juvenile graffiti offenders as part of a Fresno County Probation requirement. Each class is attended by an average of 25 students and has proven to reduce repeat offenses. The tiered fee structure is also intended to encourage future compliance by juveniles.

Each class presentation consists of a power point lecture, short written test, and a short video. Five sworn police investigators present the class paid with overtime. The actual cost to prepare and present each class is approximately \$30,000 annually (per class breakdown below). Additionally, the cost for one officer to investigate each offense is approximately \$52.38 (1.5 hours). Therefore, with 25 students per class, the cost of investigations per class is \$15,700 annually. The total annual cost to the Department per class is approximately \$30,000.

Hourly Rate for Tasks	Sal/Fringe	Admin OVH	Hours	Total
Sr Admin Clerk	\$ 18.38		0.25 = \$	4.60
ID Technician	\$ 26.04		0.50 = \$	13.02
Admin Clerk II	\$ 17.20		0.25 = \$	4.30
Police Sergeant (1) OT	\$ 61.26		4.00 = \$	245.04
Police Officer (4) OT	\$ 52.38		16.00 = \$	838.08
Police Officer (1), investigation hours per class (25 students)	\$ 52.38		25.00 = \$	1,309.50
Total Salaries				
Benefits				
TOTAL SALARIES/BENEFITS				\$ 2,414.54
Overhead and Administration Distribution				\$ 73.00
TOTAL COST PER CLASS				<u><u>\$ 2,487.54</u></u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

POLICE DEPARTMENT

CONTRACT LAW ENFORCEMENT SERVICES (CLES)

Contract Law Enforcement Services (CLES) are provided by the Fresno Police Department to the community. CLES allows for the hiring of off duty police officers to provide a policing service at special events. Due to the overwhelming success and community support of this program, organizations have come to rely on this service as a security option. The Service operates on a 100 percent cost recovery basis.

Costs for officers are derived by MOU with the both FCEA and FPOA and are based on the salary for an A step officer and sergeant at time and one half pay plus an administrative fee based on the cost of program support. Community Service Officers (CSO) costs are at straight time or time and one half for a CSO I/II or Senior CSO at E step. There is no administrative cost associated with the CSO charges.

CITY OF FRESNO MASTER FEE SCHEDULE

POLICE DEPARTMENT FEES

GENERAL FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Arrested Offender Vehicle Release		401
Released vehicle	248.00	12/02
ATM¹ area incident report	25.00	
Chronic Offender Vehicle Release	294.00	401
Applies to registered owners of vehicles removed per CVC 22651(h), 22651(p); and 22655.5 - per released vehicle		12/02
Collection Agency Fee	25%	393 6/02
Concealed Weapons Permit		
Initial permit / per permit	100.00	
Renewal / per permit	25.00	
Amendment / per permit	10.00	
Fingerprints / per permit	15.00	
Contracted Law Enforcement Services	<u>Reg</u>	<u>Reg</u> 415
Community Service Officer I	<u>OT</u>	<u>OT</u> 6/04
Community Service Officer II	15.36 23.05	16.81 25.21
Senior Community Service Officer	16.85 25.41	18.55 27.82
	18.26 27.40	19.99 29.99
Officer		
Supervisor (Sergeant)	44.84/hr	
Police vehicle	54.11/hr	53.24/hr
	1.50/hr	
Disturbance Response (barking dogs, loud parties, etc.):		413
1 st Response - Warning Only - No Fee	-0-	11/03
2 nd and Subsequent Responses within six month period	50.00	
- progressive fee structure, assessed per response		
Documented Event Report	2.50	
Driving Under Influence		415
Driving Under Influence Traffic Stop	325.00	06/04
Driving Under Influence Non-Injury Accident	435.00	
Driving Under Influence Injury Accident	483.00	
Driving Under Influence Fatal Accident	1,000.00	
Legal Blood Draw or Urinalysis	175.00	
Fingerprints	10.00	

¹ Automatic Teller Machine.

CITY OF FRESNO MASTER FEE SCHEDULE

POLICE DEPARTMENT FEES

GENERAL FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
First Offender Prostitution Program Class		
Each 1 day class	500.00	
Impounded Vehicle Release		401
Applies to law violators only (excludes innocent victims) / per released vehicle	184.00	12/02
Miscellaneous Permit Application Review	328.00/each	401
Includes, but is not limited to: Amusement devices; dance permits; hotel/rooming house permits; billiard parlor permits; special events permits; bingo permits; etc.		12/02
Detective Review of Miscellaneous Permits	204.00/each	
Monthly Statistical Report	4.00	
"Off-the-Wall Graffiti"	New	415
Education Fee	Program	06/04
First Offense:		100.00
Second Offense:		150.00
Third Offense:		300.00
Photographs		401
3 ½ x 5 print - color	5.00	12/02
4 x 5 print - black and white	2.50	
8 x 10 print - color	7.00	
8 x 10 print - black and white	2.50	
Mug shot - color	3.00	
Compact Disc Copy	16.00	
Police Bomb Team		393
Explosive handling and detonation		6/02
Minimum per disposal	345.00	
Response Fee	816.00	
Police Reports		
Accident, injury or non-injury		
Report that contains 10 pages or less	-0-	
Report that contains 11 pages or more	.20 / page	
Other reports		
Report that contains 10 pages or less	-0-	
Report that contains 11 pages or more	.20 / page	

CITY OF FRESNO MASTER FEE SCHEDULE

POLICE DEPARTMENT FEES

GENERAL FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Police Sub-Station Fee*		404
Northeast Fresno Service Area		12/02
Residential / per living unit	85.00	
Non-Residential / per gross acre	373.00	
* Fee is payable at time of issuance of building permits		
Public Safety Alarms -- Response to False Alarm		401
One response each fiscal year	-0-	12/02
Second or more responses each fiscal year/each	155.00	
Response to Inquiries Requiring Computer Data Base Extraction	1.00	401
Computer printout/page		12/02
Computer magnetic media	1.00	
Run time per minute		
Premise history searches - Offline data	103.00	
Per location per 3 month period		
Premise history searches & summaries - Offline data	25.00	
Per location		
Research time	Actual cost	
Per minute		
Securing Occupied Private Residence or Business		
Vendor costs to secure premises / per Residence or Business	Actual cost	
Street Signs		
Neighborhood Watch Sign / each	30.00	
Patrol Sign / each	25.00	
Summary of criminal history information	30.00	401
		12/02
Tape recorded material		401
First ½ hour or portion	16.00	12/02
Additional ½ hour or portion	13.50	
Temporary Block Closure		401
Commercial or promotional / per permit	14.00	12/02
Residential block party / per permit	10.00	
Towed Vehicle Processing Fee		
Per vehicle	15.00	